

APPENDIX 1

MAINTAINED SCHOOLS CAPITAL PROGRAMME – SUMMER 2021

School Condition Works Summer 2021		
Borough Road Nursery	Roof repairs, pointing to mortar, replacement and insulation of pipework and testing of lightening protection system.	£18,750.00
George Dent Nursery	Roof repairs, repairs to metal fire escape, replacement and insulation of pipework, upgrade of mains switchgear and replacement of fuse boards.	£32,320.00
Red Hall Primary School	Roof and window repairs, CCTV upgrade, replace external lighting, repair to pumps and valves in boiler room.	£21,200.00
Rise Carr College	Roof repairs, repair to sloping floor, lighting repairs, replacement of gas pipework and radiator valves.	£23,250.00
Whinfield Primary School	Roof repairs, CCTV upgrade, lightening protection and updating of external lighting	£20,450.00
Estimate of Planned Works		£115,970.00
AMP Survey and Design Fees (27.5%)		£31,891.75
Fees – DBC CDM (1%)		£1,159.70
Fees – DBC BDS (6%)		£6,958.20
Contingency (13.5%)		£15,655.95
Total Cost of Works		£171,635.60
Completed emergency works	Boiler replacement (Whinfield) and roof security works (Borough Road)	£35,945.00
Total Expenditure		£207,580.60
Total SCA Grant		£207,882.00
Balance carried forward		£301.40